

Office of the Deputy Mayor for Public Safety and Justice (FQ0)
FY 2015 - 2016 Crosswalk of Agency Program/Division Realignment

AGENCY CODE	FY 2015 PROGRAM/DIVISION	2015 APPROVED BUDGET	FY 2016 PROGRAM/DIVISION	2016 PROPOSED BUDGET	STATUS
FQ0 - Office of the Deputy Mayor for Public Safety and Justice	1000 - ADMINISTRATIVE MANAGEMENT PROGRAM	501,879		-	PROGRAM ELIMINATED
	2000 - AGENCY OVERSIGHT	221,435		-	PROGRAM ELIMINATED
	2200 - ACCESS TO JUSTICE	4,277,835		-	PROGRAM ELIMINATED
	3000 - HOMELAND SECURITY/CONTINUITY OF OPS PLAN	18,144		-	PROGRAM ELIMINATED
	4200 - OFFICE OF VICTIM SERVICES	16,688,955		-	PROGRAM ELIMINATED
	5300 - JUSTICE GRANTS ADMINISTRATION	8,298,492		-	PROGRAM ELIMINATED
	6000 - CORRECTIONS INFORMATION COUNCIL	251,380		-	PROGRAM ELIMINATED